EXPENDITURES		Actual 2012	Appropriated 2013	Expended thru 12/31/2012	FY14 Level Services Request	FY14 BOS and Fin Comm Recommend
5114	P/T Wages Forest Warden	1,584	1,584	-	1,631	
5124	P/T Wages Temp					
	TOTAL PERSONAL SERVICES	1,584	1,584	-	1,631	-
5586	Other Supplies					
	TOTAL EXPENSES	-	-	-	-	-
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	TOTAL	1,584	1,584	-	1,631	1,631